



MEMORANDUM

TO: DON MOONEY
FROM: BOB OCHS
SUBJECT: SHS MASTER PLAN –CONCEPTUAL BUDGETING
DATE: 5/30/12
CC: SSD FACILITIES COMMITTEE

Don

Attached please find three proposals, these proposals are to provide conceptual budgeting services for the proposed High School Master Plan scenarios which have been developed by WRT and reviewed by the Facilities Committee and Board. The proposals are as follows:

- | | | |
|-----------------------|------------|--------------------------------------|
| 1. The McGee Co. | Total Fee: | \$11,920 <i>(plus reimbursables)</i> |
| 2. ICI: | Total Fee: | \$12,920 <i>(plus reimbursables)</i> |
| 3. Becker & Frondorf: | Total Fee: | \$15,400 <i>(plus reimbursables)</i> |

These proposals have been reviewed by the Facilities Committee at their May 2012 meeting. I recommend approval of the above proposals for services related to the SHS Master Planning Process. If you have any questions please feel free to contact me.

Recommended:

6/7/2012

Approved:

Cc: Jennifer Frost

Executive Director of Operations

For purchase order entry and coding (pending approval):

Bond Fund -

Project -

May 16, 2012

Mr. Don Mooney
Executive Director - Operations
Springfield School District
111 W. Leamy Ave
Springfield, PA 19064

RE: **Springfield HS Masterplan - 3 Schemes Pricing**
Professional Cost Estimating Services

Dear Mr. Mooney:

Thank you for offering The McGee Company this opportunity to propose Professional Cost Estimating Services to you for the Springfield HS Masterplan - 3 Schemes Pricing Project, based the information we received from Wallace Roberts & Todd, LLC, the following is our proposal:

Master Plan Estimate (Budget)

FEE..... \$ 11,920

The scope includes:

- Renovation Scheme
 - Including Common Elements (this will be estimated once)
 - Demolish/New building of the Administration Offices at 300 West Woodland Ave
 - Build a pre-engineered District Maintenance Building and Campus Grounds Building
 - This solution is executed over 5 phases
 - Each phase will be priced to identify the costs of:
 1. New construction
 2. Renovation
 3. Temporary Construction
 4. Site Work
 - A Total Construction Cost Summary
 - A Total Project Cost (We will produce this form, but can only populate the construction costs. The Arch/Owner must supply the other FF&E costs)

May 16, 2012
Mr. Don Mooney
Springfield HS Masterplan - 3 Schemes Pricing

- Leamy Ave Scheme
 - *Including Common Elements*
 - *Demolish/New building of the Administration Offices at 300 West Woodland Ave (same)*
 - *Build a pre-engineered District Maintenance Building and Campus Grounds Building (same)*
 - This solution is executed over 6 phases
 1. New construction
 2. Renovation
 3. Temporary Construction
 4. Site Work
 - A Total Construction Cost Summary
 - A Total Project Cost (We will produce this form, but can only populate the construction costs. The Arch/Owner must supply the other FF&E costs)

- Saxer Avenue Scheme
 - *Including Common Elements*
 - *Demolish/New building of the Administration Offices at 300 West Woodland Ave (same)*
 - *Build a pre-engineered District Maintenance Building and Campus Grounds Building (same)*
 - This solution is executed over 5 phases
 1. New construction
 2. Renovation
 3. Temporary Construction
 4. Site Work
 - A Total Construction Cost Summary
 - A Total Project Cost (We will produce this form, but can only populate the construction costs. The Arch/Owner must supply the other FF&E costs)

- Include one meeting with the Committee

It is our goal to produce as much detail as possible to facilitate good Project Management.

Additional meeting(s) shall be invoices as an additional service, if required.

No revisions to the estimate other than adjustments to the estimate based on our misunderstanding of scope issues or errors are included.

All pricing shall be based on current costs. Owner shall apply appropriate escalation.

May 16, 2012
Mr. Don Mooney
Springfield HS Masterplan - 3 Schemes Pricing

We understand that the package we received from WRT,LLC IS the package that will be the basis of the estimate(s).

Additional services shall be charged at the following rates:

Principal	\$185.00/hr
Senior Cost Engineer	\$145.00/hr
Cost Engineer	\$130.00/hr

If you have any questions, please do not hesitate to give me a call.

Sincerely,

THE McGEE COMPANY

Kevin G. McGee, MPM, PMP
Director

Accepted: _____
For Springfield School District

May 18, 2012

Don Mooney
Executive Director – Operations
Springfield School District
111 W. Leamy Avenue
Springfield, PA 19064

**Re: Springfield High School
Master Plan
ICI # 212618**

Dear Don:

International Consultants, Inc. (ICI) will be pleased to provide an Order of Magnitude Cost Estimate for the referenced project for \$ 12,920.

The scope of this Estimate includes architectural, structural and mechanical/electrical components for three (3) Options of the Master Plan to Renovate and Add to the Existing Building or two (2) Options to Replace the Existing Building with a New School. Estimates will be broken down by phase for each option.

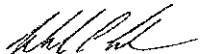
Two meetings with the Owner and Design Team and one reconciliation meeting with a CM or Owner's Consultant is included in the above fee.

Additional services, if required and approved by the client, will be billed at \$160 / hour.

Please indicate your acceptance by signing below and returning a copy to us. If you have any questions or need additional information, please call.

Very truly yours,

INTERNATIONAL CONSULTANTS, INC.



Michael C. Funk
President

Springfield School District

Date

Cc: Stephen Gibson, WRT
Bob Ochs, CDI Group

BECKER & FRONDORF
Construction Cost Consulting • Project Management

William P. Becker
Charles E. Moleski
John R. Howard

John R. Frondorf
Matthew R. Salerno
Frank A. Francisco
Michael Zaidel

May 8, 2012

Mr. Stephen Gibson
WRT
1700 Market Street, 28th Fl
Philadelphia, PA 19103

Re: Springfield High School
Construction Cost Consulting

Dear Mr. Gibson;

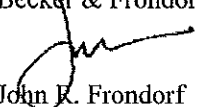
It was a pleasure discussing with you the referenced project. As you know, I am certainly interested in providing you and your client with construction consulting services. I understand that the project involves masterplanning for the township high school, which currently comprises three schemes: one renovation and two new, ranging approximately from 215,000 SF to 250,000 SF. The budget has not yet been set. I understand that there is also a new storage building, new and renovated district offices, related sitework, demolition, and some hazardous materials abatement. Also, the project is to be phased, with up to six phases for each scheme. I note that we will provide an estimate with detail commensurate with the drawings and narratives, but that the district will provide a summary format for our use. Our fees for this work are as follows:

Masterplan Estimate	\$ 12,400
Premium for Phased Backup (if req'd)	\$ 3,600
Estimate Reconciliation (if req'd)	\$ 1,800
Local Meeting (if req'd)	\$ 400/Each
Facilities Committee Meeting (if req'd)	\$ 800/Each

Our fees include all normal clerical costs except large format printing, courier services, and long distance travel expenses, if required. Please do not hesitate to call me if you require additional information.

I look forward to working with you on this exciting project.

Sincerely,
Becker & Frondorf


John R. Frondorf
Principal

JRF/

File: SpringfieldHighSchoolP1