



November 30, 2011

Mr. Don Mooney  
Executive Director - Operations  
Springfield School District  
111 West Leamy Avenue  
Springfield, PA 19064

**Re : Springfield High School Master Plan  
Three Schemes – Conceptual Pricing Effort - UPDATE  
WRT # 05706**

Dear Mr. Mooney and members of the Facilities Committee,

We are pleased to submit this Proposal which outlines the work WRT would undertake to Develop the three Schemes presented to the School Board to the level of a Conceptual Basis of Design. The primary purpose of this work would be to generate information for a Conceptual Cost Estimate for each of the three schemes, Saxer Ave, Leamy Ave, and a Service Life Extension of the Existing Building.

#### **Scope of Work – Springfield High School Master Plan Update Effort**

##### **Task Description**

- Conceptual Plan layouts : refinement to confirm feasibility of future additions; develop plans for circulation and program, by floor;
- Further development of Site Plans to work out circulation and site development extent;
- Development/Refinement of Phasing Diagrams, with an eye toward cost implications;
- Conceptual Basis of Design Narratives for each scheme;
- Utilizing H.F.Lenz, our team will develop a “simple” System Basis of Design document for the MPE scopes.

##### **Meetings**

In addition to our kick-off meeting to plan for this project scope, we have assumed one additional progress meeting with the Facilities Committee, as well as a final meeting to present the completed document. The primary purposes of the progress meeting would be a strategy session to review the scope for the Existing Building renovation extent, as well a confirmation of MEP system design intent and a review of Phasing strategy. We also suggest a meeting at our office between our team and the District’s Estimator, to assist in conveying scope.

##### **Deliverables**

For each scheme we would generate the following :

- Preliminary Site Master Plan and Phasing Plans
- Conceptual High School Floor Plans (single line)
- Basis of Design Narratives



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### Fee Proposal

On the basis of the Scope of Work outlined, WRT's T&M-not-to-exceed fee is proposed as follows, including hours by employee :

Three Schemes – Conceptual Pricing Effort <i>Planned hours: MP – 25; SG – 96; ML – 100</i>	\$44,000
H.F. Lenz -- Engineering Basis of Design Services	\$12,000
Total Fee	<hr/> \$56,000

This proposal replaces the the Proposal we submitted previously, dated July 13, 2011. This Proposal includes the scope outlined in the previous Proposal.

We will submit itemized invoices each month based on hours of effort undertaken during the billing period, calculated utilizing WRT's current hourly rates.

Expenses for travel and reproduction will be in addition to the fee noted above, billed directly, at cost. [Note : H.F.Lenz' expenses are included in their Lump Sum amount above]

Feel free to call us if you have any additional questions.

Respectfully,

Maarten I. Pesch, AIA, LEED® AP  
Principal

Joseph H. Healy, AIA, LEED AP BD+C  
Managing Principal