Section: Narratives - Needs Assessment

Introduction

The findings of a recent study showed that there is a significant benefit to students who participate in out-of-school-time (OST) programs. In fact, the Return on Investment of Summer school Programs in Pennsylvania study determined that for every dollar invested in summer school programming for students there was a return of $6.69 in potential benefits to students, including reduced rates for drop-outs, teen pregnancy, substance abuse, crime and delinquency (Link PSAYDN.org).

In accordance with the American Rescue Plan (ARP) Act and Pennsylvania Act 24 of 2021 (Act 24), the Pennsylvania Department of Education (PDE) will award approximately $50,000,000 or one percent (1%) of Pennsylvania's ARP Elementary and Secondary School Education Relief (ESSER) State Reserve funds to support school districts, charter schools and cyber charter schools (collectively, LEAs) in the development and implementation of comprehensive after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency that supplement school programs and activities.

Act 24 requires that, when available, existing personnel shall be utilized by school districts, charter schools and cyber charter schools to staff programs and activities established with these grant funds.

Within 90 days of receipt of these allocations, school districts, charter schools and cyber charter schools must submit a three- part plan to PDE, that outlines the proposed use of the grant money, itemized by program and activity. This plan is part of a consolidated application that includes after-school programming, summer programming, and a comprehensive plan to address learning loss. The plan shall include:

1) A description of each program and activity

2) A narrative outlining the expected benefit of each program and activity

3) A budget for each program and activity detailing personnel and operating costs

PDE has developed the Accelerated Learning Toolkit, a significant cadre of resources and trainings, to support LEAs in the development of their plans. The Accelerated Learning Toolkit can be found Link to Accelerated Learning Toolkit.

Section 1 - Needs Assessment: In this section, LEAs are asked to describe the impact of the pandemic on their students since March 2020.

Indicators of Impact

1. Describe how the LEA identified students for inclusion in a summer school program. Include a brief description of the indicators used in the decision-making process.

The LEA will use the spring and end of year student data from the 2021-22 school year to identify students in k-8 based on their academic performance. MAPS, i-Ready Reading and Math, Curriculum based assessments, PSSA and Benchmark Literacy Assessments, Study

Island Probes are a few of the academic data sources that will be used. In addition the academic data will be triangulated with student demographics information including EL status, socioeconomic status, ethnicity, and IEP status to ensure that students in these underperforming groups are identified and included. Building level teams will also meet with grade level teachers to solicit that teacher input and recommendations based on classroom performance. Parent concerns and input from spring conferences will also included in the final decisions.

Section: Narratives - Summer School Program Questions

Summer School Program Questions: In this section, LEAs are asked to describe the activities they have designed to provide summer school programming for their students.

2. Identify the target student-group for the summer school program. Will the focus be on academic growth, social and emotional wellness, or some other factor to support student growth? For each group, provide specific strategies that were used or will be used to identify and measure impacts.

Student Group	Area of Focus	Number of Students Served	Provide specific strategies that were used or will be used to identify and measure impacts
Children from Low-Income Families	Academic Growth	18	Academic data from End of year MAPS, i-Ready, Curricular assessments will be used to identify students, in addition the academic data will be correlated to the socio-economic status to identify students who have been disproportionately affected. End of program assessmnets and Fall data 2022 will be used to measure the impact.
English Learners	Academic Growth	10	Academic data from End of year MAPS, i-Ready, Curricular assessments will be used to identify students, in addition the academic data will be correlated to the socio-economic status to identify students who have been disproportionately

Student Group	Area of Focus	Number of Students Served	Provide specific strategies that were used or will be used to identify and measure impacts
			affected. End of program assessmnets and Fall data 2022 will be used to measure the impact.
Major Racial and Ethnic Groups	Academic Growth	12	Academic data from End of year MAPS, i-Ready, Curricular assessments will be used to identify students, in addition the academic data will be correlated to the socio-economic status to identify students who have been disproportionately affected. End of program assessmnets and Fall data 2022 will be used to measure the impact.

3. Describe the evidence-based resources that will be used to support student growth during the summer school program.

Teachers will use Envisions Math curriculum, i-Ready Reading/Math, Big Ideas Math curriculum, Leveled Literacy Curriculum, guided reading and writing strategies, and standards based instructional strategies.

4. Describe the staff that will provide the summer school program (i.e,. internal staff or outside resources).

Number of Staff Members	Internal/Outside Provider	Role
		Provide small group standards based reading / math

Number of Staff Members	Internal/Outside Provider	Role
3.5	Internal Provider	instruction using evidenced based resources focused on student needs.

☑

a. The LEA assures it understands it is responsible to offer the work to its internal employees prior to engaging outside entities.

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b. The LEA assures it understands it is responsible to ensure that all summer school program staff hold the appropriate certifications for the program that is being delivered.

5. How will the LEA assess the success of the summer school program? Please identify the tool, frequency of use, and expected results.

Tool Used to Evaluate Success	Frequency of Use	Expected Results
curriculum based assessments	weekly	Students will demonstrate growth towards skill and standards mastery.
i-Ready Reading and Math Online Program	daily	Students will demonstrate growth towards skill and standards mastery.
informal teacher based assessments	daily/weekly	Students will demonstrate growth towards skill and standards mastery.
Fall 2022 MAP Assessment Reading/Math	one time	Students will demonstrate reduced summer loss on skills and standardsbased on their fall Math RIT score.

6. How will the LEA engage families in the summer school program?

Parents will be engaged from the start via the invitation to the summer program. They will be asked to agree to ensuring that their child attends all sessions of the summer program. Teachers will communicate to parents skills and standards being addressed during the instructional time. Recommendations for at home skill work will be shared with parents based on their child's needs. A progress report will be sent home at the of the program with additional resources and recommendations for parents to continue to engage their students .

Section: Budget - Instruction Expenditures

Instruction Expenditures

Budget

$11,466.00
Allocation

$11,466.00

Budget Over(Under) Allocation

$0.00

Budget Summary

Function	Object	Amount	Description
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	$2,294.00	Benefits for certified teachers of the summer program.
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	$9,172.00	Salary for certified teachers of the summer program.
		$11,466.00	

Section: Budget - Support and Non-Instructional Expenditures

Support and Non-Instructional Expenditures

Budget

$11,466.00
Allocation
$11,466.00

Budget Over(Under) Allocation

$0.00

Budget Summary

Function	Object	Amount	Description
		$	
		$0.00	

Section: Budget - Budget Summary

BUDGET SUMMARY

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
1000 Instruction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100 REGULAR PROGRAMS – ELEMENTARY / SECONDARY	$9,172.00	$2,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,466.00
1200 SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300 CAREER AND TECHNICAL EDUCATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1400 Other Instructional Programs – Elementary / Secondary	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1600 * ADULT EDUCATION PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1700 Higher Education Programs	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1800 Pre-K	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000 SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2100 SUPPORT SERVICES – STUDENTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2200 Staff Support	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
Services								
2300 SUPPORT SERVICES – ADMINISTRATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2400 Health Support Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2500 Business Support Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2600 Operation and Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2700 Student Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2800 Central Support Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000 OPERATION OF NON-INSTRUCTIONAL SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3100 Food Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3200 Student Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3300 Community Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4000 FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
	$9,172.00	$2,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,466.00
				Approved Indirect Cost/Operational Rate: 0.0000				$0.00
							Final	$11,466.00